2021

# CERTIFICATE

To the Clerk of Sedgwick County , State of Kansas We, the undersigned, officers of

# Sunswept Highlands Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget			
					County	
		Page	Budget Authority	Amount of 2020	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Li	mit for 2021	2	l			
Allocation MVT, RVT,16/201		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/	Purchase	5				
<u>Fund</u>	K.S.A.					
General	0	6	12,203	8,790	2.288	
Debt Service	10-113					
Totals		xxxxxxxx	12,203	8,790	2.288	
Budget Summary		7	12,203	0,770	County Clerk's Use Only	
Neighborhood Revitalization Rebate		,			3,842,093	
				Nov. 1, 2020 Total		
Resolution required? Notice of the vote to		adopt require	d to be published?	No	Assessed Valuation	
Assisted by: Address:						
Email:	-					
2111111	-					
	-					
Attest:,	2020					
County Clerk	-		Gov	erning Body		
CPA Summary						

### CUMPTERCATE

Faithe Cled. af Gregorick Councy , State (1 Kaisa) we, it windersigned, officers of Sunswept Highlands Improvement District

earth 8, thus, (FLER Inviting no no oss, in the a totage publication was held: [1] a for the 15 alper stending (bit soulge) was duly approved and adopted maximum appearly area for the various family for the year 2021, and (1) the Auronainst August 2021, and (1) the Auronainst August 2021, and (1) the Auronainst August 2021 and agrees for the 2021 Budget.

		1		921 Apopted Birdge	lpet	
Table of Contents.		Page No.	Hidge: A climity for fix resultance	Amount of 2020 Ad Videram Tax	County Clerk's Use Ouly	
Computation to Determin	a Lim . br 202 .	ž				
Allocation M.V., RV., io	W20M Vendell.	1 1				
Selectife of Trialstars		4				
Statement of heady, William	erse Pinnasse	7				
Figure 1	K.S. 4.					
General	- 0	8	12,200	3,7590		
Deht Service	10 111					
Lorals		XXXXXXXXX	12,203	8,790		
Budget Sunanary		7			County Cla Mallac Car	
Neighborhood Rovializh	aci Reliato					
Resolution required? No	tice of the vote to	ndant require	d to be published?	Ne	Nov., 2020 Incl. Anazool Validios	

Resolution required? Notice of the vide :	o adapt required to be published?	Ne	Ancesol Validion
Assisted by:			
Ade you	Fran Cue	-	
En sil	William & D	chong	
	Jon of Cent		
Anna Balloner Der 1900			
County Clers	Ge-r	rini <sub>N</sub> Brety	
CPA Summity			

# Affidavit of Legal Publication

Diana Crys: sapr Highlands Exprovement District For

RECEIVED

JUL 1 3 2820

Sedgwick Co. Crerk

# STATE OF KANSAS )

### County of Sedgwick )

Jennifer Perryman, being Cost duty sworn, fledesos and says. That he/she is Legal Manager of

#### The Derby Informer

a weekly newspaper printed in the State of Kansas, and partished in and of general e mudation in Salgovick County, Kansas, with a general paid directation on a weekly basis of Sedgwick County, Kansas, and that said newspaper is not a trade, religious or frateziopublication.

Said newspaper is a weekly published on Wegnesdays, and has been so published continuously and uninterrupted in said county. and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby. Kansas, in said county is second class matter.

The The stracked notice is a true copy theroof and was published in the regular and entire issue of said (enspaper for 1 week the first publication thereof being made as aforesaid on the 8th day of July 2020, with subscipioni publications being made on the following dates:

Mymm Legal Manager

Subscribed and sween to before med is 8th pay of July, 2020.

Notary Public

MARYJOYCE MARY JOHN State of Karrins

Dy have Express 3 23-22 Legal Publication (Published in The Deray Informer on July 8, 2020)

NOTHER DEAD REALING.

Fame of Karons Panelle Dialekt

The accounting 160 yrd.

Succeeding the blands increment District

Solding Control of Tay 3 is 180 and 30 and Milliage Investigated Control

Solding Control of Tay 3 is 180 and 30 and Milliage Investigated Control

Solding Control of Tay 3 is 180 and 30 and Milliage Investigated Control of Tay 3 is securified to the control of Tay 3 is 180 and 180

Operal 6/26 0.912 9,448 2,286 12,265 8,700 Dest Service	2.288
Dool Service	
Total 6420 4,912 9,460 2,258 12,301 1,790	2.788
Lore Franket	
Net Estendance 6475 9-515 13713	
Total 12x Levind 52 1 5.010 Reconstruction	
Australy Vehiclion 1,252,785 1,787,657 3,842,705	

Page No.

Notice of Budge, Hearing - Sunavept Highlands Interovement District

Printer's Fee: \$707,00 Add tional action \$

Sunswept Highlands Improvement District Sedgwick County

# **Computation to Determine Limit for 2021**

	Amount of Levy
+ \$	8,619
- \$	0
\$	8 619

1.	Total tax levy amount in 2020 budget
2.	Debt service levy in 2020 budget
3.	Tax levy excluding debt service

# 2020 Valuation Information for Valuation Adjustments

4.	New improvements for 2020: + 4,5.	51	
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 20,215  5b. Personal property 2019 - 17,824  5c. Increase in personal property (5a minus 5b) + 2,30  (Use Only if > 0)	91_	
6.	Valuation of property that has changed in use during 2020:	0	
7.	Total valuation adjustment (sum of 4, 5c, 6) 6,9	42	
8.	Total estimated valuation July, 1,2020 3,842,093		
9.	Total valuation less valuation adjustment (8 minus 7)  3,835,1	51_	
10.	Factor for increase (7 divided by 9) 0.001	81	
11.	Amount of increase (10 times 3)	+ \$	16
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	8,635
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		8,635
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	155
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote public or adoption of a resolution prior to adoption of the budget (14 plus 16)	cation'	9.700
	of adoption of a resolution prior to adoption of the budget (14 plus 10)	Φ	8,790

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in	Allocation for Year 2021							
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	8,619	1,760	38	9	41	9			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	8,619	1,760	38	9	41	9			

County Treas Motor Vehicle Estimate	1,760		
County Treas Recreational Vehicle Estimate	38		
County Treas 16/20M Vehicle Estimate	9		
County Treas Commercial Vehicle Tax Estimate	41		
County Treas Watercraft Tax Estimate	9		
MVT Factor 0.20425			
RVT Factor 0.00441	_		
16/20M Factor	0.00105		
	Comm Veh Facto	0.00471	
		Watercraft Factor	0.00103

2021

Sunswept Highlands Improvement District Sedgwick County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

2021

### STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount				ınt Due		unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	20	20	021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total		-		0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term	T	Total	D : . 1	ъ.	D.
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
None							
			Total	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget	
General	Actual for 2019	Estimate for 2020	Year for 2021	
Unencumbered Cash Balance Jan 1	4,141	1,628	1,556	
Receipts:				
Ad Valorem Tax	3,084	8,619	xxxxxxxxxxxxx	
Delinquent Tax	67	0	0	
Motor Vehicle Tax	713	716	1,760	
Recreational Vehicle Tax	19	19	38	
16/20M Vehicle Tax	1	0	9	
Commercial Vehicle Tax	17	17	41	
Watercraft Tax	3	3	9	
LAVTR		0	0	
In Lieu of Taxes				
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous	9			
Does misc. exceed 10% of Total Receipts				
Total Receipts	3,912	9,374	1,857	
Resources Available:	8,053	11,002	3,413	
Expenditures:				
Wages	483	600	600	
Clean Up	1,712	3,000	6,903	
Correspondence/Office Supplies	627	600	900	
Publications/Bank Service Fees	264	310	300	
Street Lights	3,340	4,936	3,500	
Flood Control		0		
Traffic Control		0		
Cash Forward (2021 column)				
Miscellaneous				
Does misc. exceed 10% Total Expenditure				
Total Expenditures	6,426	9,446	12,203	
Unencumbered Cash Balance Dec 31	1,628	1,556	xxxxxxxxxxxxx	
2019/2020/2021 Budget Authority Amount		9,446	12,203	
	Non-A	Appropriated Balance		
	Total Expenditu	re/Non-Appr Balance	12,203	
		Tax Required	8,790	
De	elinquent Comp Rate:	0.0%	0	
	Amount of 2	020 Ad Valorem Tax	8,790	

CPA Summary		

# NOTICE OF BUDGET HEARING

The governing body of

### **Sunswept Highlands Improvement District**

Sedgwick County

will meet on July 21, 2020 at 5:30 pm at Minneha Township Hall, 256 S Greenwich, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. sudget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019	Current Year Estir	nate for 2020	Proposed I	Proposed Budget Year for 2021	
		Actual		Actual	<b>Budget Authority</b>		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	6,426	0.912	9,446	2.288	12,203	8,790	2.288
Debt Service							
Totals	6,426	0.912	9,446	2.288	12,203	8,790	2.288
Less: Transfers	0		0		0		
Net Expenditures	6,426		9,446		12,203		
Total Tax Levied	3,211		8,619		xxxxxxxxxxx	XX	
Assessed Valuation	3,522,703		3,767,653	•	3,842,093		
Outstanding Indebtedness,							
Jan 1,	<u>2018</u>		<u>2019</u>		<u>2020</u>	<del>-</del>	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0	i	0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Diana Cryer

rept Highlands Improvement District Tre

Page No.

7